

Program Progress Dashboard



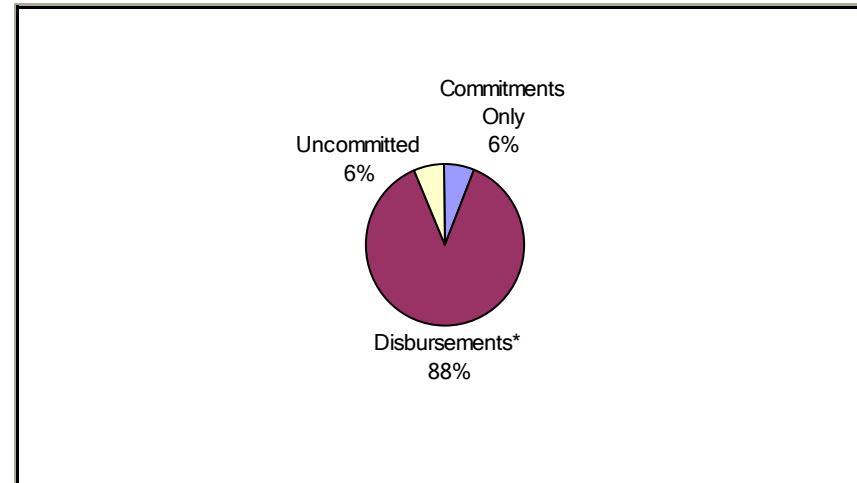
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **DALLAS, TX**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$98,481,846**

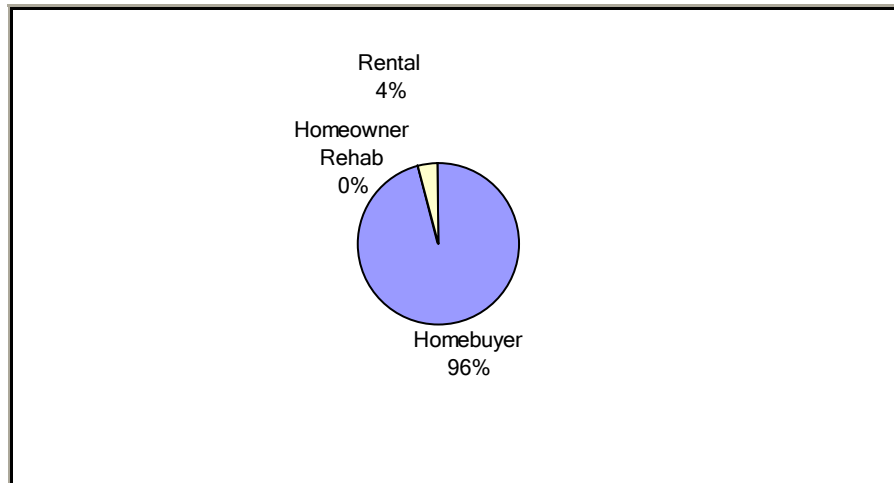


* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

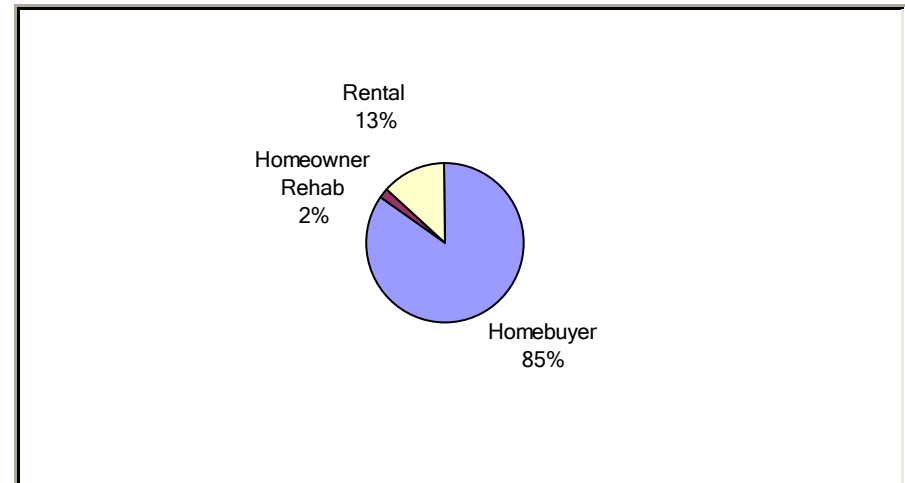
Net Increase: **105**



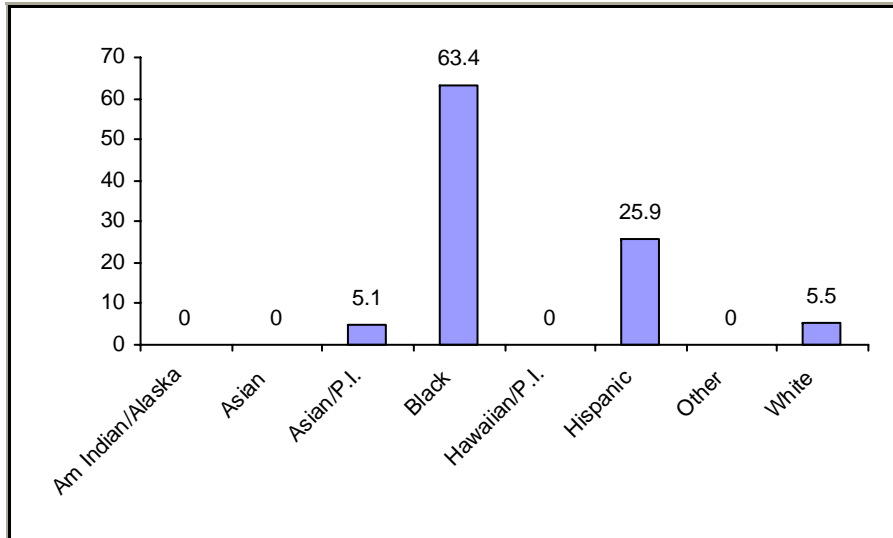
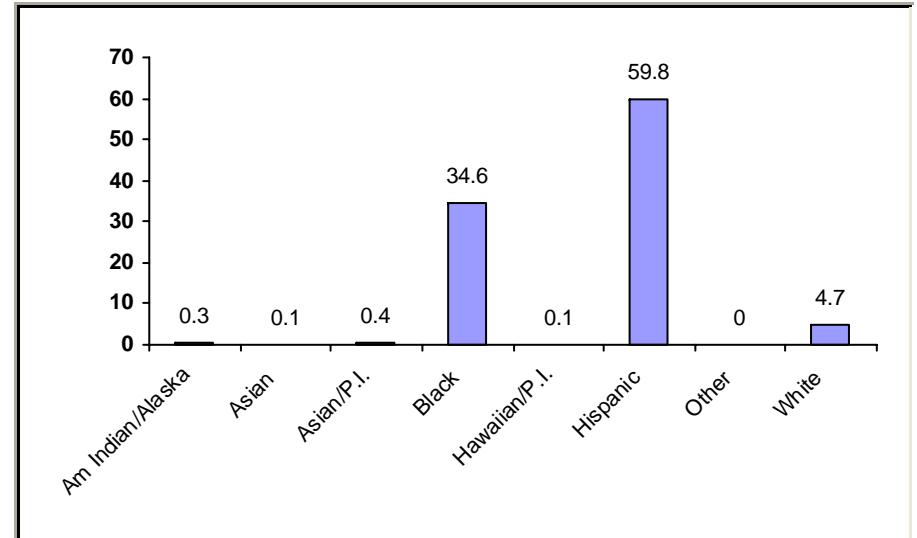
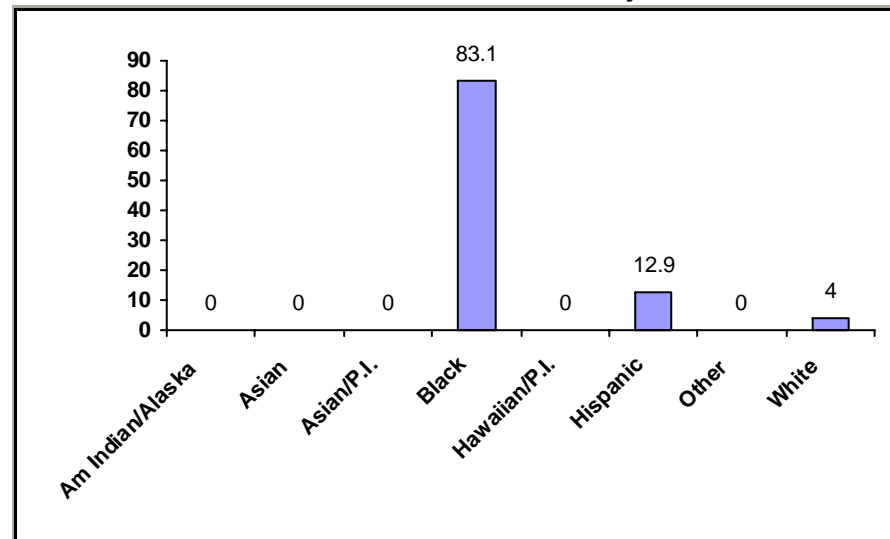
New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since: 1992

Total: **6,451**



Tenant-Based Rental Assistance (TBRA) Total: **1217 Households**

**(3) Production Detail
Racial/Ethnic Breakout****Rental Projects**Avg. Total Dev. Cost (TDC)* Per Unit: **\$26,848****Homebuyer Projects**Avg. Total Dev. Cost (TDC)* Per Unit: **\$73,923****Homeowner Rehabilitation Projects**Avg. Total Dev. Cost (TDC)* Per Unit: **\$40,264**

* TDC - Includes all sources of funds

